

Dales Area Capital 2018 - 2019 Programme

Dales LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lancaster Road	area improvement	Approved by Delegated Decision Ref: 3101- March 2018	£50,000			Highway improvement works on Lancaster Road - lead service: Highway Maintenance
Sneinton Boulevard	Tree works	Prioritised 10/05/18	£5,000			Contribution to replacement of diseased trees in Sneinton area - lead service: Parks & Open Spaces

Total LTP schemes* £55,000

Dales Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Candle Meadow	road safety	Prioritised 10/05/18	£1,029			Installation of pedestrian dropped access crossing points and removal of bollard - lead service: Highway Maintenance
Greenway Park	park improvement	Prioritised 01/03/18	£10,000			Continued improvements on Greenway Park - lead service: Parks & Open Spaces
Dales Ward railway bridges	area improvement	Prioritised 01/03/18	£7,500			Joint scheme with Network Rail to improve railway bridges in the ward - lead service: Network Management
Rossington Road	area improvement	Prioritised 21/02/18	£2,500			Restoration of collapsed wall behind properties on Rossington Road - lead service: Environmental Health
Greens Mill car park	area improvement	Prioritised 20/02/18	£1,520			Works to trees and damaged wall in Greens Mill car park - lead service: Parks & Open Spaces

Total Public Realm schemes** £22,549

Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited*** £0

2018 - 2019 LTP allocation £67,100

LTP carried forward from 2017 - 2018 £0

2018 - 2019 Public Realm allocation £25,792

Public Realm carried forward from 2017 - 2018 £0

Total Available 2018 - 2019 ACF £92,892

*Less LTP schemes - £55,000

**Less Public Realm schemes - £22,549

***Decommitted funds		£0
Remaining available balance	+	£15,343
LTP element remaining		£12,100
Public Realm element remaining		£3,243

Mapperley Area Capital 2018 - 2019 Programme

Mapperley LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Lucknow Drive	area improvement	Prioritised 09/05/18	£2,100			Additional contribution to area improvement works on Lucknow Drive traffic island - lead service: Highway Services

Total LTP schemes* £2,100

Mapperley Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Wells Community Centre	rebuild	Prioritised 25/04/18	£28,224			Further contribution to rebuild of Wells Community Centre - lead service: Neighbourhood Management

Total Public Realm schemes** £28,224

Mapperley Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2018 - 2019 LTP allocation	£58,500
LTP carried forward from 2017 - 2018	£13,042
2018 - 2019 Public Realm allocation	£22,464
Public Realm carried forward from 2017 - 2018	£5,760
Total Available 2018 - 2019 ACF	£99,766
*Less LTP schemes	- £2,100
**Less Public Realm schemes	- £28,224
***Decommited funds	+ £0
Remaining available balance	£69,442
LTP element remaining	£69,442
Public Realm element remaining	£0

St Anns Area Capital 2018 - 2019 Programme

St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Marmion Road signs	road safety	Prioritised 6 April 2018	£2,900			Install 'no through road' and 'no HVG' signs at Marmion Road - lead service: Traffic & Safety

Total LTP schemes* £2,900

St Anns Public Realm schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details

Total Public Realm schemes** £0

St Anns Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				

Total Decommited***	£0
2018 - 2019 LTP allocation	£93,200
LTP carried forward from 2017 - 2018	£1,800
2018 - 2019 Public Realm allocation	£35,776
Public Realm carried forward from 2017 - 2018	£28,470
Total Available 2018 - 2019 ACF	£159,246
*Less LTP schemes	- £2,900
**Less Public Realm schemes	- £0
***Decommited funds	+ £0
Remaining available balance	£156,346
LTP element remaining	£92,100
Public Realm element remaining	£64,246